

Transportation Maintenance Depot -- No. 056510

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Countywide**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

May 14, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	75	0	0	75	75	0	0	0	0	0	0
Land											
Site Improvements and Utilities	150	0	0	150	150	0	0	0	0	0	0
Construction	275	0	0	275	275	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	500	0	0	500	500	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	500	0	0	500	500	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

MCPS transportation depots in the county are near capacity and in need of minor modifications to improve the parking areas for both buses and staff. Expenditures shown above will be used both to pave the bus and staff parking for many of the transportation depots used by MCPS, and to explore some additional temporary sites for parking buses. An FY 2005 appropriation was approved for the planning and construction of this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		500
Appropriation Request	FY05	500
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

MAP

